

**DEMAND NO. 5
CULTURE**

B - Social Services (a) Education, Sports, Art and Culture	2205	Art and Culture
(h) Others	2251	Secretariat- Social Services
B - Capital Account of Social Service		
(a) Education, Sports, Art & Culture	4202	Capital Outlay on Education, Sports, Art & Culture

I. Estimate of the amount required in the year ending 31st March, 2024 to defray the charges in respect of Culture

	Revenue	Capital	Total
Voted	319945	693016	1012961

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
REVENUE SECTION					
M.H.	2205 Art and Culture				
	00.001 Direction & Administration				
	00.44 Head Office Establishment				
	00.44.01 Salaries	33849	53902	53902	67193
	00.44.06 Medical Treatment	-	-	-	1
	00.44.07 Allowances	-	-	-	1
	00.44.08 Leave Travel Concession	-	-	-	1
	00.44.09 Training Expenses	-	-	-	1
	00.44.11 Domestic Travel Expenses	431	600	600	599
	00.44.12 Foreign Travel Expenses	-	-	-	1
	00.44.13 Office Expenses	1260	2520	2520	4814
	00.44.16 Printing and Publications	-	-	-	1
	00.44.18 Rent for others	-	-	-	1
	00.44.24 Fuel and Lubricants	-	-	-	1
	00.44.28 Professional Services	-	-	-	1
	00.44.29 Repair and Maintenance	-	-	-	1
	00.44.49 Other Revenue Expenditure	-	-	-	1500
	00.44.51 G20 Summit	-	-	8400	-
Total	00.44 Head Office Establishment	35540	57022	65422	74116
Total	00.001 Direction & Administration	35540	57022	65422	74116
	00.102 Promotion of Art & Culture				
	60 Establishment				
	60.00.01 Salaries	37679	36680	36680	39060
	60.00.02 Wages	24228	25722	25722	30248
	60.00.06 Medical Treatment	-	-	-	1
	60.00.07 Allowances	-	-	-	1
	60.00.13 Office Expenses	3222	6144	6144	3940
	60.00.19 Digital Equipments	-	-	-	1
	60.00.21 Materials and Supplies	-	-	-	1
	60.00.24 Fuel and Lubricants	-	-	-	1
	60.00.26 Advertising and Publicity	-	-	-	1
	60.00.27 Minor Civil and Electrical Works	-	4000	4000	1621

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
60.00.29 Repair and Manitenance	-	-	-	4000
60.00.31 Grant in Aid General	10000	30000	37000	25428
60.00.49 Other Revenue Expenditure	-	-	-	1650
60.00.50 Other Charges	27573	32878	37878	-
60.00.74 Expenses on upkeep of Manan Bhawan	1260	1500	1500	-
60.00.75 Celebration of Azadi Ka Amrit Mahotsav	-	-	1390	-
Total 60 Establishment	103962	136924	150314	105953
62 Namgyal Institute of Tibetology				
62.00.31 Grant in Aid General	11200	13000	13000	9000
Total 62 Namgyal Institute of Tibetology	11200	13000	13000	9000
63 Sikkim Akademi				
63.00.31 Grant in Aid General	2500	1000	3000	8000
Total 63 Sikkim Akademi	2500	1000	3000	8000
64 Sikkim Culture, Heritage and Communal Harmony Board				
64.00.31 Grant in Aid General	-	600	600	700
Total 64 Sikkim Culture, Heritage and Communal Harmony Board	-	600	600	700
65 Sikkim Song & Dance Competition				
65.00.49 Other Revenue Expenditure	-	-	-	20000
Total 65 Sikkim Song & Dance Competition	-	-	-	20000
66 Manav Dharm Samiti Mandir cum Meditation Centre, Pakyong				
66.00.35 Grant in Aid for Creation of Capital Assets	-	-	-	50000
Total 66 Manav Dharm Samiti Mandir cum Meditation Centre, Pakyong	-	-	-	50000
67 National School of Drama				
67.00.49 Other Revenue Expenditure	-	-	-	600
Total 67 National School of Drama	-	-	-	600
68 Awareness Camp on Sikkim Public Records Act				
68.00.49 Other Revenue Expenditure	-	-	-	500
Total 68 Awareness Camp on Sikkim Public Records Act	-	-	-	500
69 Khas Bhawan				
69.00.35 Grant in Aid for Creation of Capital Assets	-	-	-	10000
Total 69 Khas Bhawan	-	-	-	10000
70 Cultural Exchange Programme under Song and Drama Unit				
70.00.49 Other Revenue Expenditure	-	-	-	2000
Total 70 Cultural Exchange Programme under Song and Drama Unit	-	-	-	2000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
	71 Limboo Bhawan at DPH				
	71.00.35 Grant in Aid for Creation of Capital Assets	-	-	-	1100
Total	71 Limboo Bhawan at DPH	-	-	-	1100
Total	00.102 Promotion of Art & Culture	117662	151524	166914	207853
	00.104 Archives				
	62 State Archives				
	62.00.01 Salaries	9100	15599	15599	11447
	62.00.06 Medical Treatment	-	-	-	1
	62.00.07 Allowances	-	-	-	1
	62.00.49 Other Revenue Expenditure	-	-	-	150
	62.00.50 Other Charges	9833	22707	66207	-
Total	62 State Archives	18933	38306	81806	11599
Total	00.104 Archives	18933	38306	81806	11599
	00.105 Public Libraries				
	63 State Central and District Libraries				
	63.00.01 Salaries	17808	18603	18603	21303
	63.00.06 Medical Treatment	-	-	-	1
	63.00.07 Allowances	-	-	-	1
Total	63 State Central and District Libraries	17808	18603	18603	21305
Total	00.105 Public Libraries	17808	18603	18603	21305
Total	2205 Art and Culture	189943	265455	332745	314873
M.H.	2251 Secretariat- Social Services				
	00.090 Secretariat				
	05 Culture Department				
	05.00.01 Salaries	7146	4613	4613	4907
	05.00.06 Medical Treatment	-	-	-	1
	05.00.07 Allowances	-	-	-	1
	05.00.11 Domestic Travel Expenses	79	79	79	79
	05.00.13 Office Expenses	84	84	84	83
	05.00.24 Fuel and Lubricants	-	-	-	1
Total	05 Culture Department	7309	4776	4776	5072
Total	00.090 Secretariat	7309	4776	4776	5072
Total	2251 Secretariat- Social Services	7309	4776	4776	5072
Total	REVENUE SECTION	197252	270231	337521	319945
	CAPITAL SECTION				
M.H.	4202 Capital Outlay on Education, Sports, Art and Culture				
	04 Art and Culture				
	04.800 Other Expenditure				
	44 Head Office Establishment				
	60 Air Conditioning System at Manan Kendra				
	44.60.52 Machinery and Equipment	-	-	-	2000
Total	60 Air Conditioning System at Manan Kendra	-	-	-	2000
	61 Wall Mountable TV at Chintan Bhawan				
	44.61.52 Machinery and Equipment	-	-	-	6255
Total	61 Wall Mountable TV at Chintan Bhawan	-	-	-	6255

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
62 Green Room at Manan Kendra				
44.62.72 Buildings and Structure	-	-	-	2499
44.62.74 Furniture and Fixtures	-	-	-	1
Total 62 Green Room at Manan Kendra	-	-	-	2500
63 Purchase of Vehicles				
44.63.51 Motor Vehicles	-	-	-	3700
Total 63 Purchase of Vehicles	-	-	-	3700
64 Costumes and Ornaments				
44.64.60 Other Capital Expenditure	-	-	-	2500
Total 64 Costumes and Ornaments	-	-	-	2500
65 Purchase of Books				
44.65.77 Other Capital Expenditure	-	-	-	400
Total 65 Purchase of Books	-	-	-	400
66 Recording Studio at Manan Kendra				
44.66.52 Machinery and Equipments	-	-	-	2500
Total 66 Recording Studio at Manan Kendra	-	-	-	2500
67 Construction of Toilets at Manan Kendra				
44.67.72 Building and Structures	-	-	-	2000
Total 67 Construction Toilets at Manan Kendra	-	-	-	2000
68 Construction of Crematorium Sheds				
44.68.72 Buildings and Structures	-	-	-	100000
Total 68 Construction of Crematorium Sheds	-	-	-	100000
69 Construction of Samaj Ghars/ Clubs				
44.69.72 Buildings and Structures	-	-	-	100000
Total 69 Construction of Samaj Ghars/ Clubs	-	-	-	100000
70 Various Renovation Works				
44.70.52 Machinery and Equipment	-	-	-	1
44.70.72 Buildings and Structures	-	-	-	1
44.70.74 Furniture and Fixtures	-	-	-	1398
Total 70 Various Renovation Works	-	-	-	1400
Total 44 Head Office Establishment	-	-	-	223255
45 Gangtok District				
61 Newar Bhawan/ Guthi at Gangtok				
45.61.72 Buildings and Structure	-	-	-	10000
Total 61 Newar Bhawan/ Guthi at Gangtok	-	-	-	10000
62 Rodhi Ghar at Sichey				
45.62.72 Buildings and Structure	-	-	-	10000
Total 62 Rodhi Ghar at Sichey	-	-	-	10000
63 Tamang Bhawan				
45.63.72 Buildings and Structure	-	-	-	5000
Total 63 Tamang Bhawan	-	-	-	5000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
Total	64 Bhujel Bhawan 45.64.72 Buildings and Structure	-	-	-	5000
Total	64 Bhujel Bhawan	-	-	-	5000
Total	65 Sherpa Bhawan at Lumsey 45.65.72 Buildings and Structure	-	-	-	10000
Total	65 Sherpa Bhawan at Lumsey	-	-	-	10000
Total	66 Bhutia Lepcha House 45.66.72 Buildings and Structure	-	-	-	5000
Total	66 Bhutia Lepcha House	-	-	-	5000
Total	67 Renovation of Community Hall at Shotak under Navey Shotak GPU 45.67.72 Buildings and Structure	-	-	-	3000
Total	67 Renovation of Community Hall at Shotak under Navey Shotak GPU	-	-	-	3000
Total	68 Community Centre at Upper Chandmari, Gangtok 45.68.72 Buildings and Structure	-	-	-	20000
Total	68 Community Centre at Upper Chandmari, Gangtok	-	-	-	20000
Total	69 Design& Development of Gyalwa Latsun Chempo Centre at Simik- Lingzey Rapen and Badong for Sikkim Buddhism and Buddhist Craft 45.69.72 Buildings and Structure	-	-	-	50000
Total	69 Design& Development of Gyalwa Latsun Chempo Centre at Simik- Lingzey Rapen and Badong for Sikkim Buddhism and Buddhist Craft	-	-	-	50000
Total	45 Gangtok District	-	-	-	118000
Total	46 Gyalshing District				
Total	60 New Community Centre at Gyalshing 46.60.72 Buildings and Structure	-	-	-	5000
Total	60 New Community Centre at Gyalshing	-	-	-	5000
Total	61 Limbumba Pungwa Ning Yukham Mangkhim at 46.61.72 Buildings and Structure	-	-	-	20000
Total	61 Limbumba Pungwa Ning Yukham Mangkhim at	-	-	-	20000
Total	62 Construction of Sirijunga Phase II 46.62.72 Buildings and Structure	-	-	-	20000
Total	62 Construction of Sirijunga Phase II	-	-	-	20000
Total	63 Limboo Traditional House at Darap 46.63.72 Buildings and Structure	-	-	-	3683
Total	63 Limboo Traditional House at Darap	-	-	-	3683
Total	64 Samaj Ghar at Hee Kongbari 46.64.72 Buildings and Structure	-	-	-	3000
Total	64 Samaj Ghar at Hee Kongbari	-	-	-	3000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	65 Construction Lasangem Mudhingum Lekwahang Manghena Yok at Rimbik, Yangthang				
	46.65.72 Buildings and Structure	-	-	-	10000
Total	65 Construction Lasangem Mudhingum Lekwahang Manghena Yok at Rimbik, Yangthang	-	-	-	10000
Total	46 Gyalshing District	-	-	-	61683
	47 Mangan District				
	60 Community Hall at Mangan				
	47.60.72 Buildings and Structure	-	-	-	2585
Total	60 Community Hall at Mangan	-	-	-	2585
	61 Lepcha Primitive Tribal Tourist Centre at Dzongu				
	47.61.72 Buildings and Structure	-	-	-	50000
Total	61 Lepcha Primitive Tribal Tourist Centre at Dzongu	-	-	-	50000
	62 Thu-Lung-Trul-Sum at Thangu, Lachen				
	47.62.78 Land	-	-	-	1728
Total	62 Thu-Lung-Trul-Sum at Thangu, Lachen	-	-	-	1728
	63 Thu-Lung-Trul-Sum at Thangu, Lachung				
	47.63.78 Land	-	-	-	15625
Total	62 Thu-Lung-Trul-Sum at Thangu, Lachung	-	-	-	15625
	64 Community Centre at Mangan				
	47.64.72 Buildings and Structures	-	-	-	2800
Total	64 Community Centre at Mangan	-	-	-	2800
Total	47 Mangan District	-	-	-	72738
	48 Namchi District				
	60 Sherpa Bhawan at Perbing				
	48.60.72 Buildings and Structure	-	-	-	5000
Total	60 Sherpa Bhawan at Perbing	-	-	-	5000
	61 Samaj Ghar at Palak				
	48.61.72 Buildings and Structure	-	-	-	1500
Total	61 Samaj Ghar at Palak	-	-	-	1500
	62 Samaj Ghar at Rolak				
	48.62.72 Buildings and Structure	-	-	-	1500
Total	62 Samaj Ghar at Rolak	-	-	-	1500
	63 Samaj Ghar at Namphing				
	48.63.72 Buildings and Structure	-	-	-	1500
Total	63 Samaj Ghar at Namphing	-	-	-	1500
	64 Kamar Gaon Community Hall				
	48.64.72 Buildings and Structure	-	-	-	1500
Total	64 Kamar Gaon Community Hall	-	-	-	1500

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	65 Construction of Alley Gumpa at Namchi				
	48.65.72 Buildings and Structure	-	-	-	20000
Total	65 Construction of Alley Gumpa at Namchi	-	-	-	20000
	66 Construction of Boomtar Gumpa at Namchi				
	48.66.72 Buildings and Structure	-	-	-	20000
Total	66 Construction of Boomtar Gumpa at Namchi	-	-	-	20000
Total	48 Namchi District	-	-	-	51000
	49 Pakyong District				
	60 15 feet Copper Statue of Shri. Atal Bihari Vajpayee				
	49.60.72 Buildings and Structure	-	-	-	20000
Total	60 15 feet Copper Statue of Shri. Atal Bihari Vajpayee	-	-	-	20000
	61 Upgradation and Beautification of Thupten Gyaltseling Gumpa at Middle Sumin, Namchebong				
	49.61.72 Buildings and Structure	-	-	-	10000
Total	61 Upgradation and Beautification of Thupten Gyaltseling Gumpa at Middle Sumin, Namchebong	-	-	-	10000
	62 Construction of Gnagyur Thekchup Choshuling Gumpa, Upper Sumin, Namchebong				
	49.62.72 Buildings and Structure	-	-	-	10000
Total	62 Construction of Gnagyur Thekchup Choshuling Gumpa, Upper Sumin, Namchebong	-	-	-	10000
	63 Construction of Limboo Bhawan at Assam Lingzey				
	49.63.72 Buildings and Structure	-	-	-	10000
Total	63 Construction of Limboo Bhawan at Assam Lingzey	-	-	-	10000
Total	49 Pakyong District	-	-	-	50000
	50 Soreng District				
	60 Yuma Manghim at Ogeng, Singling, Soreng				
	50.60.72 Buildings and Structure	-	-	-	2000
Total	60 Yuma Manghim at Ogeng, Singling, Soreng	-	-	-	2000
	61 Semechung Bhawan at HPO Chumbong				
	50.61.72 Buildings and Structure	-	-	-	4000
Total	61 Semechung Bhawan at HPO Chumbong	-	-	-	4000
	62 Construction of Samaj Ghar for Karma Sudhar Sangh at Malbassey, Thulo Goan				
	50.62.72 Buildings and Structure	-	-	-	2000
Total	62 Construction of Samaj Ghar for Karma Sudhar Sangh at Malbassey, Thulo Goan	-	-	-	2000
	63 Construction of Community Bhawan at Rumbuk, Daramdin Constituency				
	50.63.72 Buildings and Structure	-	-	-	10000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
Total	63 Construction of Community Bhawan at Rumbuk, Daramdin Constituency	-	-	-	10000
	64 Development of Sirijunga Cultural Centre at Tharpu				
	50.64.72 Buildings and Structure	-	-	-	10000
Total	64 Development of Sirijunga Cultural Centre at Tharpu	-	-	-	10000
Total	50 Soreng District	-	-	-	28000
	60 Construction				
	60.00.44 Construction of Community Centre at Nandok, East Sikkim	-	20000	20000	-
	60.00.48 Community Centre at Tarku, South Sikkim	10000	-	-	-
	60.00.49 Construction of Libumba Pungwa Ning Yukham (Manghim) at Darap West Sikkim	20000	20000	20000	-
	60.00.56 Rodhi Ghar at Sichey	-	5000	-	-
	60.00.59 Construction of Chung Bhawan at Chumbong, Soreng, West Sikkim	5000	6798	6798	-
	60.00.61 Construction of Lepcha Primitive Tribal Tourist Centre at Dzongu	40000	20000	20000	-
	60.00.64 Construction of Rodhi Ghar, Chuba Perbing, South Sikkim	-	-	-	-
	60.00.65 Construction of Sherpa Bhawan	5000	10000	10000	-
	60.00.66 Construction of Rai Khim, Lumsey, Tadong	4420	93	93	-
	60.00.67 Construction of Newar Bhawan, Gangtok	-	7812	7812	-
	60.00.68 Construction of Limboo Traditional House at Ramidham, West Sikkim	5000	-	-	-
	60.00.69 Construction of Limboo Traditional House at Darap, West Sikkim	3822	-	-	-
	60.00.72 Village Community Centre at 6th Mile, Tadong	4598	-	-	-
	60.00.82 Construction of Srijunga Statue in West Sikkim	47178	25000	25000	-
	60.00.85 Construction of Chenreji Statue	14500	-	-	-
	60.00.91 Setting up of Sikkim State Museum, Gangtok (State Share)	-	5000	5000	-
	60.00.99 Setting up of Sikkim State Museum, Gangtok (Central Share)	-	-	-	51000
	44 Head Office Establishment				
	60.44.53 Construction of New Crematorium Shed	-	-	5000	-
Total	44 Head Office Establishment	-	-	5000	-
	45 Gangtok District				
	60.45.56 Construction of Rodhi Ghar at Sichey	5000	-	5000	-
	60.45.57 Repair and Extension of Narpuling Manilakhang, Tirkutam	-	7000	7000	-
	60.45.58 Construction of Multi-Purpose hall at Nazitam	-	8000	8000	-
	60.45.59 Construction of Bhujel Bhawan (Puhgal Khim) at Shyari, Gangtok	-	10000	10000	-
	60.45.60 Construction of Annex Building of Tamang Dhim at Syari, Gangtok	-	10000	10000	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	60.45.61 Construction of Limboo Bhawan and Srijunga Statute at Assam Lingzey	-	10000	10000	-
	60.45.62 Construction of Bhujel Bhawan	-	5000	-	-
	60.45.63 Construction of Khas Bhawan	-	5000	5000	-
	60.45.64 Construction of Shrepa Bhawan at Lumsey under Gangtok District	-	-	10000	-
	60.45.65 Repair and Renovation of Bhutia-Lepcha House at Tibet Road, Gangtok	-	-	10000	-
	60.45.67 Setting up of NML Model Library (90:10) (Central Share)	-	-	-	27340
Total	45 Gangtok District	5000	55000	75000	27340
	46 Gyalshing District				
	60.46.55 Construction of Naumati Bhawan at Bermoik, Geyzing	-	-	20000	-
	60.46.56 Construction of Semechung Bhawan at Lamathang Village under Yuksom- Tashiding Constituency	3000	-	-	-
	60.46.57 Construction of Sherpa Bhawan	-	10000	-	-
	60.46.58 Constuction of Mangkhim at 2nd Phingling at Yuksom - Tashiding Constituency	-	-	2000	-
Total	46 Gyalshing District	3000	10000	20000	-
	47 Mangan District				
	60.47.55 Construction of Chimi Lakhang at Kabi	3490	-	-	-
	60.47.56 Construction of two nos of Traditional Welcome Gate in Dzongu Entry Points at Phidang Bridge, Lower Dzongu and Sankalang Bridge, Upper Dzongu	-	5000	5000	-
	60.47.57 Repair of Hot Springs at Lingdem, Upper Dzongu	-	2000	2000	-
	60.47.58 Thu-Lung-Trul-Sum at Thangu, Lachen	-	10000	20000	-
	60.47.59 Thu-Lung-Trul-Sum at Lachung	-	10000	20000	-
Total	47 Mangan District	3490	27000	47000	-
	48 Namchi District				
	60.48.55 Construction of New Rodhi Ghar at Chuba Perbing	9930	5000	5000	-
	60.48.56 Construction of Limboo Cultural Heritage Centre cum Mangkhim at Lower Rangang under Rangang- Yangang Constituency	5000	-	5000	-
	60.48.57 Construction of New Gurung Gumpa at Upper Yangang	4929	5000	5000	-
	60.48.58 Construction of Mangkhim at Dangla under Rangang- Yangang Constituency	-	3000	3000	-
	60.48.59 Construction of Mangkhim at Satam uner Rangang- Yangang Constituency	-	3000	3000	-
	60.48.60 Construction of Community Hall at Upper Yangang	-	5000	5000	-
	60.48.61 Construction of Mangkhim at Niya Broom	-	3000	3000	-
	60.48.62 Construction of Community Hall at Tokal	-	5000	-	-
	60.48.63 Construction of Community Hall at Peku	-	5000	5000	-
	60.48.64 Community Hall at Reshep Dalep, Timi Namphing Constituency under Namchi District	-	-	5000	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	60.48.65 Construction of Sunar Mandir at Niz Remeng, Namthang Rateypani Constituency	-	-	5000	-
	60.48.66 Construction of Samaj Ghar at Golitar, Ravongla	-	-	3000	-
	60.48.67 Crematorium Shed at Tashi Cho Darling Gumpa, Melli	-	-	3000	-
Total	48 Namchi District	19859	34000	50000	-
	49 Pakyong District				
	60.49.53 Construction of Samaj Ghar at Rekyep Ward No. 5, Riwa Machong	-	-	3000	-
	60.49.54 Construction of Crematorium Shed at Rongli Bazar	-	-	3000	-
	60.49.55 Construction of Samaj Ghar at Sungava Samajik Sewa Sanstha, Namcheybong, Basilakha	-	-	3000	-
Total	49 Pakyong District	-	-	9000	-
	50 Soreng District				
	60.50.53 Construction of Yuma Mangkhim and Interpretation Centre for Limboo Community at Ogeng, Singling	-	10000	10000	-
	60.50.54 Construction of Bhujel Bhawan at Salangdang, Daramdin under Soreng District	-	-	5000	-
	60.50.55 Construction of Community Bhawan at Rumbuk, Daramdin Constituency	-	-	5000	-
	60.50.56 Construction of Samaj Ghar under Malbasey Budang Navajyoti Sangh	-	-	3000	-
	60.50.57 Crematorium Shed at Nampridang, Rinchenpong	-	-	3000	-
	60.50.58 Construction of Gyandil Das Dham at Gelling, Zoom- Salghari Constituency	-	-	5000	-
Total	50 Soreng District	-	10000	10000	-
Total	60 Construction	190867	255703	330703	78340
Total	04.800 Other Expenditure	190867	255703	330703	683016
	04.796 Tribal Sub- Plan				
	46 Gyalshing District				
	60 Iman Singh Chemzong Memorial Hall at Tikjyek				
	46.60.72 Infrastructural Assets	-	-	-	10000
Total	60 Iman Singh Chemzong Memorial Hall at Tikjyek	-	-	-	10000
Total	46 Gyalshing District	-	-	-	10000
Total	04 Art and Culture	190867	255703	330703	693016
Total	4202 Capital Outlay on Education, Sports, Art and Culture	190867	255703	330703	693016
Total	CAPITAL SECTION	190867	255703	330703	693016
Total	Voted	388119	525934	668224	1012961
Rec	2205 Art and Culture, 00.911-Deduct Recoveries of overpayments	242	-	-	-